

FY 2020 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078762000

The budget of Bright Beginnings School, Inc. for fiscal year 2020 was officially proposed by the Governing Board on June 24, 2019. The complete budget may be reviewed by contacting Mr. Steve Cho, Charter Holder at 4808211404 or stchoz@gmail.com.

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
100 Regular Education			
1000 Instruction	849,859	953,735	12.2%
Support Services			
2100 Students	13,474	13,894	3.1%
2200 Instruction	5,604	2,350	-58.1%
2300 General Administration	27,003	70,983	162.9%
2400 School Administration	259,411	263,899	1.7%
2500 Central Services	139,774	127,756	-8.6%
2600 Operation & Maintenance of Plant	683,916	676,073	-1.1%
2900 Other Support Services	0	0	0.0%
3000 Operation of Noninstructional Services	40,961	40,961	0.0%
4000 Facilities Acquisition & Construction	0	0	0.0%
5000 Debt Service	0	0	0.0%
610 School-Sponsored Occurricular Activities	0	0	0.0%
620 School-Sponsored Athletics	0	0	0.0%
630, 700, 800, 900 Other Programs	0	0	0.0%
Regular Education Subtotal	2,032,899	2,162,548	6.4%
200 Special Education			
1000 Instruction	40,184	40,184	0.0%
Support Services			
2100 Students	0	0	0.0%
2200 Instruction	0	0	0.0%
2300 General Administration	0	0	0.0%
2400 School Administration	0	0	0.0%
2500 Central Services	0	0	0.0%
2600 Operation & Maintenance of Plant	0	0	0.0%
2900 Other Support Services	0	0	0.0%
3000 Operation of Noninstructional Services	0	0	0.0%
4000 Facilities Acquisition & Construction	0	0	0.0%
5000 Debt Service	0	0	0.0%
Special Education Subtotal	40,184	40,184	0.0%
400 Pupil Transportation	0	0	0.0%
530 Dropout/Prevention Programs	0	0	0.0%
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	0.0%
550 K-3 Reading	0	0	0.0%
Total	2,073,083	2,202,732	6.3%

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Total All Disability Classifications	40,184	40,184	0.0%
Gifted Education	0	0	0.0%
ELL Incremental Costs	0	0	0.0%
ELL Compensatory Instruction	0	0	0.0%
Remedial Education	0	0	0.0%
Vocational and Technical Ed.	0	0	0.0%
Career Education	0	0	0.0%
Total	40,184	40,184	0.0%

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Schoolwide	2,073,083	2,202,732	6.3%
Classroom Site Projects	136,240	137,535	1.7%
Instructional Improvement	11,499	11,693	1.7%
English Language Learner	0	0	0.0%
ELL Compensatory Instruction	0	0	0.0%
Federal Projects	0	0	0.0%
State Projects	52,748	52,748	0.0%
Capital Acquisitions	0	0	0.0%
Total Expenses	2,272,570	2,404,708	5.8%

AVERAGE TEACHER SALARY		
Average salary of all teachers employed in the budget year 2020		39,142
Average salary of all teachers employed in the prior year 2019		38,002
Increase in average teacher salary from the prior year 2019		1,140
Percentage Increase		3.0%
Comments on average salary calculation (optional):		
Average salary of all teachers employed in FY 2018		38,002
Total percentage increase in average teacher salary since FY 2018		3.0%