

FY 2021 Summary of charter school proposed budget

CTDS number 078762000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
<b>1000 Schoolwide Project</b>			
100 Regular Education			
1000 Instruction	953,735	936,050	-1.9%
Support Services			
2100 Students	13,894	14,220	2.3%
2200 Instruction	2,350	1,810	-23.0%
2300 General Administration	70,983	47,700	-32.8%
2400 School Administration	263,899	246,549	-6.6%
2500 Central Services	127,756	162,731	27.4%
2600 Operation & Maintenance of Plant	676,073	689,800	2.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	40,961	40,500	-1.1%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	12,897	13,000	0.8%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	2,162,548	2,152,360	-0.5%
200 Special Education			
1000 Instruction	40,184	41,900	4.3%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	40,184	41,900	4.3%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	27,901	
<b>Total</b>	<b>2,202,732</b>	<b>2,222,161</b>	<b>0.9%</b>

The budget of Bright Beginnings School, Inc. for fiscal year 2021 was officially proposed by the Governing Board on June 24, 2020. The complete budget may be reviewed by contacting Mr. Steve Cho, Charter Holder at 4808211404 or stchoaz@gmail.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	40,184	41,900	4.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>40,184</b>	<b>41,900</b>	<b>4.3%</b>

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	2,202,732	2,222,161	0.9%
Classroom Site Projects	137,535	150,188	9.2%
Instructional Improvement	11,693	10,939	-6.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	0	
State Projects	52,748	54,942	4.2%
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>2,404,708</b>	<b>2,438,230</b>	<b>1.4%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	42,454
Average salary of all teachers employed in the prior year 2020	42,438
Increase in average teacher salary from the prior year 2020	16
Percentage increase	0.0%
Comments on average salary calculation (optional): The salary for FY20 has been recalculated using final salary figures for FY20. The recalculated amount for FY20 is \$42,438.	
Average salary of all teachers employed in FY 2018	38,002
Total percentage increase in average teacher salary since FY 2018	11.7%