

FY 2022 Summary of charter school proposed budget

CTDS number 078762000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	841,067	881,915	4.9%
Support services			
2100 Students	21,579	37,870	75.5%
2200 Instruction	8,081	8,177	1.2%
2300 General administration	34,165	17,500	-48.8%
2400 School administration	275,265	274,358	-0.3%
2500 Central services	170,324	174,826	2.6%
2600 Operation & maintenance of plant	569,502	709,825	24.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	14,091	7,763	-44.9%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	13,000	13,000	0.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,947,074	2,125,234	9.2%
200 Special education			
1000 Instruction	37,821	44,500	17.7%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	37,821	44,500	17.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	27,901	31,766	13.9%
Total	2,012,796	2,201,500	9.4%

The budget of Bright Beginnings School, Inc. for fiscal year 2022 was officially proposed by the Governing Board on June 26, 2021. The complete budget may be reviewed by contacting Peggy French at 4808211404 or Pfrench@bbschl.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	37,821	44,500	17.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	37,821	44,500	17.7%

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Expenses by project			
Schoolwide	2,012,796	2,201,500	9.4%
Classroom Site Project	134,125	158,340	18.1%
Instructional Improvement	9,104	9,500	4.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	63,183	0	-100.0%
State projects	149,176	62,350	-58.2%
Capital acquisitions	0	0	
Total expenses	2,368,384	2,431,690	2.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	44,932
Average salary of all teachers employed in the prior year 2021	42,454
Increase in average teacher salary from the prior year 2021	2,478
Percentage increase	5.8%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	38,002
Total percentage increase in average teacher salary since FY 2018	18.2%