

FY 2023 Summary of charter school proposed budget

CTDS number 078762000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
100 Regular education			
1000 Instruction	943,928	985,440	4.4%
Support services			
2100 Students	15,310	20,900	36.5%
2200 Instruction	2,477	2,577	4.0%
2300 General administration	15,250	16,650	9.2%
2400 School administration	273,773	285,291	4.2%
2500 Central services	169,605	141,700	-16.5%
2600 Operation & maintenance of plant	689,061	486,525	-29.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	23,785	25,765	8.3%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	13,000	31,886	145.3%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,146,189	1,996,734	-7.0%
200 Special education			
1000 Instruction	52,947	46,856	-11.5%
Support services			
2100 Students	20,400	23,000	12.7%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	73,347	69,856	-4.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	29,503	30,182	2.3%
Total	2,249,039	2,096,772	-6.8%

The budget of Bright Beginnings School, Inc. for fiscal year 2023 was officially proposed by the Governing Board on June 21, 2022. The complete budget may be reviewed by contacting Peggy French at 4808211404 or PFrench@bbschl.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	73,347	69,856	-4.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	73,347	69,856	-4.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	2,249,039	2,096,772	-6.8%
Classroom Site Project	180,017	260,576	44.8%
Instructional Improvement	15,086	15,086	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	83,361	204,736	145.6%
State projects	108,843	107,051	-1.6%
Capital acquisitions	0	100,000	
Total expenses	2,636,346	2,784,221	5.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	46,611
Average salary of all teachers employed in the prior year 2022	44,932
Increase in average teacher salary from the prior year 2022	1,679
Percentage increase	3.7%

Comments on average salary calculation (optional):