

Instructions

FY 2025 Summary of charter school adopted budget

CTDS number 078762000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	0	863,546	
Support services			
2100 Students	0	10,260	
2200 Instruction	0	50,668	
2300 General administration	0	40,240	
2400 School administration	0	212,785	
2500 Central services	0	137,538	
2600 Operation & maintenance of plant	0	734,222	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	24,628	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	21,424	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	0	2,095,311	
200 Special education			
1000 Instruction	0	55,000	
Support services			
2100 Students	0	27,781	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	0	82,781	
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	25,539	
Total	0	2,203,631	

officially proposed by the Governing Board on July 02, 2024. The complete budget may be reviewed

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	0	82,781	
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	0	82,781	

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	0	2,203,631	
Classroom Site Project	0	216,691	
Instructional Improvement	0	10,172	
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	50,000	
Total expenses	0	2,480,494	

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	45,765
Average salary of all teachers employed in the prior year 2024	45,321
Increase in average teacher salary from the prior year 2024	444
Percentage increase	1.0%

Comments on average salary calculation (optional): The average teacher salary for FY2